

MPHI REPORT

(FY2009 Appropriation Bill - Public Act 246 of 2008)

November 1, 2008

Section 219: (1) The department may contract with the Michigan public health institute for the design and implementation of projects and for other public health-related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the institute to carry out these purposes for up to a 3-year period. The department shall report to the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before November 1 and May 1 of the current fiscal year all of the following: (a) A detailed description of each funded project. (b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project. (c) The expected project duration. (d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee. (2) On or before September 30 of the current fiscal years, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan public health institute, its subcontractors, or the department with the funds appropriated in part 1 and allocated to the Michigan public health institute.

*Michigan Department
of Community Health*



Jennifer M. Granholm, Governor
Janet Olszewski, Director

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH

BOILERPLATE REPORT

For Section 219 of P.A. 246 of 2008

**A REPORT OF PROJECTS
FUNDED THROUGH THE
MICHIGAN PUBLIC HEALTH INSTITUTE**

GRANT AGREEMENT PERIOD 10/01/08 - 09/30/09

For Section 219 of P.A. 246 of 2008

- Sec. 219. (1) The department may contract with the Michigan public health institute for the design and implementation of projects and for other public health related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the institute to carry out these purposes for up to a 3-year period. The department shall report to the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before November 1, 2008 and May 1, 2009 all of the following:
- (a) A detailed description of each funded project.
 - (b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project.
 - (c) The expected project duration.
 - (d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee.
- (2) On or before September 30, 2009, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan public health institute, its subcontractors, or the department with the funds appropriated in part 1 and allocated to the Michigan public health institute.

ACT Field Guide Implementation**MDCH Project Attachment Q**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: MH/SA Prog. Adm.
Project Amount: **\$100,000**
Fund:
Federal: \$0
State Restricted: \$0
General Fund: \$0
Private: \$100,000
To Be Determined: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$27,883	
Fringe Benefits	\$9,759	
Travel	\$15,000	
Supplies and Materials	\$1,080	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$33,008	
Indirect:	\$13,270	
Total	\$100,000	

Project Description:

The purpose of this project is to support the implementation and evaluation of the Field Guide to Assertive Community Treatment as a quality assurance tool for Community Mental Health Service Providers (CMHSP).

Adolescent Immunization**MDCH Project Attachment BF**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Immunizations Local Agree.
Project Amount: **\$87,830**
Fund:
Federal: \$87,830
State Restricted: \$0
General Fund: \$0
Private: \$0
To Be Determined: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$50,000	
Fringe Benefits	\$17,500	
Travel	\$2,000	
Supplies and Materials	\$2,000	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$4,675	
Indirect:	\$11,655	
Total	\$87,830	

Project Description:

The purpose of this project is to support activities to develop and implement a comprehensive adolescent immunization program by expanding the number of Vaccines for Children (VFC) enrolled providers. In addition, the project will increase efforts to promote a comprehensive strategy in the medical/private and public sectors.

Asthma Strategic Plan Implementation**MDCH Project Attachment G**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Asthma Prevention & Control
Project Amount: **\$151,918**

Fund:

Federal:	\$151,918
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$39,872		
Fringe Benefits	\$13,955		
Travel	\$1,500		
Supplies and Materials	\$1,600		
Contractual:	\$75,000	<u>Contractual:</u>	
Equipment	\$0	Asthma Coalitions at \$5,000 each	\$35,000
Other Expenses	\$6,857	ICS/Action Plans/ED	\$25,000
Indirect:	\$13,134	HSAT School Mini Grants	\$15,000
Total	\$151,918		

Project Description:

The purpose of this project is to provide oversight for implementing the Michigan Asthma Strategic Plan, including providing assistance to the Michigan Asthma Advisory Committee, subcommittees and special projects.

Asthma Surveillance Project**MDCH Project Attachment Z**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Asthma Prevention & Control
Project Amount: **\$11,530**

Fund:

Federal:	\$11,530
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0	<u>Contractual:</u>	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$10,000		
Indirect:	\$1,530		
Total	\$11,530		

Project Description:

The purpose of the project is to provide epidemiology assistance to the Department's asthma surveillance workgroup and to selected asthma surveillance projects.

ATSDR Health Educator
MDCH Project Attachment BO

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	Epidemiology Adm.
Project Amount:	\$67,580
<u>Fund:</u>	
Federal:	\$67,580
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$42,620	
Fringe Benefits	\$14,917	
Travel	\$500	
Supplies and Materials	\$0	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$575	
Indirect:	\$8,968	
Total	\$67,580	

Project Description:

The purpose of this project is to provide health education support for site-specific activities conducted under the 601 Cooperative Agreement with the Agency for Toxic Substances and Disease Registry (ATSDR).

ATSDR Toxicologist
MDCH Project Attachment V

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	Epidemiology Adm.
Project Amount:	\$73,470
<u>Fund:</u>	
Federal:	\$73,470
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$46,000	
Fringe Benefits	\$16,100	
Travel	\$1,000	
Supplies and Materials	\$0	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$621	
Indirect:	\$9,749	
Total	\$73,470	

Project Description:

The purpose of this project is to provide toxicological support for site-specific activities conducted under the Cooperative Agreement with the Agency for Toxic Substances and Disease Registry (ATSDR).

Behavioral Risk Factor Survey - Epidemiology

MDCH Project Attachment BE

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	Epidemiology Adm.
Project Amount:	\$110,282
Fund:	
Federal:	\$29,858
State Restricted:	\$80,424
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$67,538	
Fringe Benefits	\$23,638	
Travel	\$3,560	
Supplies and Materials	\$0	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$912	
Indirect:	\$14,634	
Total	\$110,282	

Project Description:

The purpose of this project is to assist with the management and analyses of the Behavioral Risk Factor Surveillance System (BRFSS) dataset.

Bioterrorism Focus B Grant Support

MDCH Project Attachment T

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	Bioterrorism Preparedness
Project Amount:	\$415,090
Fund:	
Federal:	\$415,090
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$147,996	
Fringe Benefits	\$51,799	
Travel	\$3,347	
Supplies and Materials	\$28	<u>Contractual:</u>
Contractual:	\$162,679	Altarum Institute
Equipment	\$0	\$162,679
Other Expenses	\$9,398	
Indirect:	\$39,843	
Total	\$415,090	

Project Description:

The purpose of this project is to provide technical and programmatic assistance to the Department's Office of Public Health Preparedness and the Bureau of Epidemiology as they work to develop the Michigan Disease Surveillance System.

Bovine TB Program Project Coordinator**MDCH Project Attachment BM**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Bovine Tuberculosis
Project Amount: **\$100,000**

Fund:

Federal:	\$0
State Restricted:	\$100,000
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$48,000	
Fringe Benefits	\$16,800	
Travel	\$6,000	
Supplies and Materials	\$9,000	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$6,930	
Indirect:	\$13,270	
Total	\$100,000	

Project Description:

The purpose of this project is to assist with the development of Bovine Tuberculosis (TB) education and outreach in order to enhance efforts to eradicate Bovine TB from Michigan.

Cancer Control Services Project**MDCH Project Attachment AH**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Cancer Prev. & Control Prog.
Project Amount: **\$2,528,215**

Fund:

Federal:	\$1,493,541
State Restricted:	\$824,974
General Fund:	\$185,150
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$24,550

Project Spending Plan:

Salary and Wages	\$805,286	
Fringe Benefits	\$276,490	
Travel	\$30,400	
Supplies and Materials	\$37,000	
Contractual:	\$847,872	<u>Contractual:</u>
Equipment	\$0	Local Health Disparities RFP
Other Expenses	\$275,098	Everest Computers, Inc.
Indirect:	\$256,069	MSU/IPPSR Project Evaluation
		MPRO
		Arachne-Website Hosting
		Other Contractors
Total	\$2,528,215	

Project Description:

The purpose of this project is to provide technical assistance and coordination of cancer control activities for the Cancer Prevention and Control Section at MDCH, as it works towards reducing cancer morbidity and mortality through strategies that promote early detection and cancer prevention.

Cancer Registry Quality Assurance**MDCH Project Attachment CL**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Vital Records & Health Stats.
Project Amount: **\$88,526**
Fund:
Federal: \$88,526
State Restricted: \$0
General Fund: \$0
Private: \$0
To Be Determined: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$52,313	
Fringe Benefits	\$18,310	
Travel	\$1,850	
Supplies and Materials	\$3,600	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$706	
Indirect:	\$11,747	
Total	\$88,526	

Project Description:

The purpose of this project is to provide cancer registry support for the increased workload created by the adoption of new cancer registry software. This new software will significantly increase the processing time associated with inputting case reports into the new application.

Cardiovascular Disease Epidemiology Project**MDCH Project Attachment BB**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Chronic Disease Prev.
Project Amount: **\$90,210**
Fund:
Federal: \$46,122
State Restricted: \$44,088
General Fund: \$0
Private: \$0
To Be Determined: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$55,890	
Fringe Benefits	\$19,562	
Travel	\$2,033	
Supplies and Materials	\$0	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$755	
Indirect:	\$11,970	
Total	\$90,210	

Project Description:

The purpose of this project is to provide epidemiological expertise to the Department on all matters concerning the control and prevention of cardiovascular disease (CVD).

Cardiovascular Health, Nutrition and Physical Activity**MDCH Project Attachment AE**

Project Duration:	10/1/2008 to 9/30/2009		
Appropriation Line:	Chronic Disease Prev.		
Project Amount:	\$1,481,094		
<u>Fund:</u>			
Federal:			\$1,076,196
State Restricted:			\$404,898
General Fund:			\$0
Private:			\$0
To Be Determined:			\$0
Fees and Other:			\$0
<u>Project Spending Plan:</u>			
Salary and Wages	\$659,038		
Fringe Benefits	\$230,669		
Travel	\$20,849		
Supplies and Materials	\$38,543		
Contractual:	\$202,870	<u>Contractual:</u>	
Equipment	\$0	Diversified Management Services	\$35,370
Other Expenses	\$151,591	Daston Communications	\$30,000
Indirect:	\$177,534	Northview Consult. Sys. Engineer	\$17,000
		Matt Longjohn & Assoc.	\$15,000
		Univ. of Miami	\$12,500
		Other Contractors	\$93,000
Total	\$1,481,094		

Project Description:

The purpose of the project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.

Certification**MDCH Project Attachment AU**

Project Duration:	10/1/2008 to 9/30/2009		
Appropriation Line:	MI Medicaid Info Svcs.		
Project Amount:	\$180,263		
<u>Fund:</u>			
Federal:			\$162,237
State Restricted:			\$0
General Fund:			\$18,026
Private:			\$0
To Be Determined:			\$0
Fees and Other:			\$0
<u>Project Spending Plan:</u>			
Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$172,500	<u>Contractual:</u>	
Equipment	\$0	Altarum	\$172,500
Other Expenses	\$0		
Indirect:	\$7,763		
Total	\$180,263		

Project Description:

The purpose of this project is to provide assistance with the Medicaid Management Information System (MMIS) certification process required by the Centers for Medicare and Medicaid Services (CMS).

CHAMPS Project Support
MDCH Project Attachment BI

Project Duration:	10/1/2008 to 9/30/2009		
Appropriation Line:	MI Medicaid Info Svcs.		
Project Amount:	\$2,501,021		
<u>Fund:</u>			
Federal:			\$2,250,919
State Restricted:			\$0
General Fund:			\$250,102
Private:			\$0
To Be Determined:			\$0
Fees and Other:			\$0
<u>Project Spending Plan:</u>			
Salary and Wages	\$486,190		
Fringe Benefits	\$235,993		
Travel	\$16,000		
Supplies and Materials	\$23,900		
Contractual:	\$1,417,200	<u>Contractual:</u>	
Equipment	\$0	Altarum	\$890,000
Other Expenses	\$122,607	Computer Assoc.	\$392,200
Indirect:	\$199,131	D & L Consulting	\$135,000
Total	\$2,501,021		

Project Description:

The purpose of this project is to provide support services to facilitate the implementation of the new MMIS system, including staffing resources to ensure the project has the necessary project oversight resources to comply with federal, state and contractual requirements of the new system.

CHAMPS Training and Outreach
MDCH Project Attachment BH

Project Duration:	10/1/2008 to 9/30/2009		
Appropriation Line:	MI Medicaid Info Svcs.		
Project Amount:	\$1,854,694		
<u>Fund:</u>			
Federal:			\$927,347
State Restricted:			\$0
General Fund:			\$927,347
Private:			\$0
To Be Determined:			\$0
Fees and Other:			\$0
<u>Project Spending Plan:</u>			
Salary and Wages	\$747,005		
Fringe Benefits	\$208,227		
Travel	\$10,000		
Supplies and Materials	\$206,243		
Contractual:	\$123,200	<u>Contractual:</u>	
Equipment	\$0	Oracle Univ. OFIN ILT Consulting	\$61,600
Other Expenses	\$325,446	Oracle Univ. Siebel ILT Consulting	\$61,600
Indirect:	\$234,573		
Total	\$1,854,694		

Project Description:

The purpose of this project is to create, organize and deliver a comprehensive training program to teach Medicaid staff, other State of Michigan staff, and Medicaid providers how to use the new Medicaid Management Information System (MMIS) which is called the Community Health Automated Medicaid Processing System (CHAMPS).

Chemistry & Toxicology Laboratory Analysis**MDCH Project Attachment AB**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Bioterrorism Preparedness/Lab Svcs.
Project Amount: **\$583,465**
Fund:
Federal: \$125,460
State Restricted: \$458,005
General Fund: \$0
Private: \$0
To Be Determined: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$368,342	
Fringe Benefits	\$125,236	
Travel	\$4,000	
Supplies and Materials	\$0	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$4,976	
Indirect:	\$80,911	
Total	\$583,465	

Project Description:

The purpose of this project is to provide technical support to public health laboratories as they perform analysis of clinical chemistry neonatal dried blood specimens and toxicological environmental samples for evidence of metals, PCB, PBB and other homogenate environmental organic pollutants.

Child Care Expulsion Prevention**MDCH Project Attachment AL**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: MH/SA Prog. Adm.
Project Amount: **\$49,795**
Fund:
Federal: \$0
State Restricted: \$0
General Fund: \$49,795
Private: \$0
To Be Determined: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$28,429	
Fringe Benefits	\$9,950	
Travel	\$300	
Supplies and Materials	\$800	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$3,708	
Indirect:	\$6,608	
Total	\$49,795	

Project Description:

The purpose of the project is to coordinate training and provide technical assistance for various Child Care Expulsion Prevention projects located statewide as they assist parents and providers in promoting social-emotional health and reducing the number of expulsions from child care settings.

CORE HIV Surveillance & Viral Hepatitis Prevention**MDCH Project Attachment B**

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	Epidemiology Adm./AIDS Surveillance & Prevention
Project Amount:	\$408,798
Fund:	
Federal:	\$408,798
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$247,467		
Fringe Benefits	\$86,613		
Travel	\$7,500		
Supplies and Materials	\$2,550		
Contractual:	\$1,000	Contractual:	
Equipment	\$0	TBD	\$1,000
Other Expenses	\$9,421		
Indirect:	\$54,247		
Total	\$408,798		

Project Description:

The purpose of this project is to monitor the HIV epidemic through cases, evaluations and assessments related to HIV/AIDS. In addition, improve the delivery of viral hepatitis prevention services in healthcare settings and public health programs that serve adults at-risk for viral hepatitis.

Credentialing**MDCH Project Attachment F**

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	Health Prof.
Project Amount:	\$277,241
Fund:	
Federal:	\$277,241
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$147,685		
Fringe Benefits	\$51,690		
Travel	\$5,350		
Supplies and Materials	\$6,797		
Contractual:	\$0	Contractual:	
Equipment	\$0		
Other Expenses	\$28,930		
Indirect:	\$36,789		
Total	\$277,241		

Project Description:

The purpose of this project is to provide specialized knowledge and assistance in streamlining the Department's provider enrollment and credentialing functions.

Death Linkage MDCH Project Attachment BK			
Project Duration:	10/1/2008 to 9/30/2009		
Appropriation Line:	Vital Records & Health Stats.		
Project Amount:	\$15,513		
<u>Fund:</u>			
Federal:			\$0
State Restricted:			\$15,513
General Fund:			\$0
Private:			\$0
To Be Determined:			\$0
Fees and Other:			\$0
<u>Project Spending Plan:</u>			
Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$14,845	<u>Contractual:</u> National Death Index	\$14,845
Equipment	\$0		
Other Expenses	\$0		
Indirect:	\$668		
Total	\$15,513		
<u>Project Description:</u> The purpose of this project is to survey and establish birth defects trends; monitor birth defect incidence; measure the impact of birth defects on children; enable epidemiological research into the risk factors associated with birth defects; and assist with family referrals to necessary services.			

Death Record Online Course MDCH Project Attachment BX			
Project Duration:	10/1/2008 to 9/30/2009		
Appropriation Line:	Info Tech Svcs. & Projects		
Project Amount:	\$53,884		
<u>Fund:</u>			
Federal:			\$53,884
State Restricted:			\$0
General Fund:			\$0
Private:			\$0
To Be Determined:			\$0
Fees and Other:			\$0
<u>Project Spending Plan:</u>			
Salary and Wages	\$8,400		
Fringe Benefits	\$2,940		
Travel	\$750		
Supplies and Materials	\$749		
Contractual:	\$33,000	<u>Contractual:</u> RWD Technologies	\$33,000
Equipment	\$0		
Other Expenses	\$3,986		
Indirect:	\$4,059		
Total	\$53,884		
<u>Project Description:</u> The purpose of this project is to build an online, electronic training module for the Death Registry system.			

Dementia Project
MDCH Project Attachment R

Project Duration:	10/1/2008 to 9/30/2009		
Appropriation Line:	Alz. Info. Network		
Project Amount:	\$389,500		
Fund:			
Federal:			\$99,500
State Restricted:			\$290,000
General Fund:			\$0
Private:			\$0
To Be Determined:			\$0
Fees and Other:			\$0
Project Spending Plan:			
Salary and Wages	\$69,838		
Fringe Benefits	\$24,444		
Travel	\$3,715		
Supplies and Materials	\$2,168		
Contractual:	\$240,000	Contractual:	
Equipment	\$0	A/A Greater MI Chapter	\$172,000
Other Expenses	\$20,130	A/A Greater MI GL Chapter	\$68,000
Indirect:	\$29,205		
Total	\$389,500		

Project Description:

The purpose of this project is to administer dementia information and referral grants to community agencies; and to provide leadership in coordinating statewide efforts to enhance the quality of life for persons with dementia and their caregivers.

Detroit Asthma Morbidity
MDCH Project Attachment AS

Project Duration:	10/1/2008 to 9/30/2009	
Appropriation Line:	Epidemiology Adm.	
Project Amount:	\$922	
<u>Fund:</u>		
Federal:	\$922	
State Restricted:	\$0	
General Fund:	\$0	
Private:	\$0	
To Be Determined:	\$0	
Fees and Other:	\$0	
<u>Project Spending Plan:</u>		
Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$800	
Indirect:	\$122	
Total	\$922	

Project Description:

The purpose of this project is to provide expertise and assistance in the use of Medicaid data, in an effort to develop and evaluate a direct health indicator for pediatric asthma morbidity that results from exposure to ambient air pollutants.

Early Hearing Detection and Intervention (EHDI) - Conference

MDCH Project Attachment CD

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Special Projects
Project Amount: **\$32,464**

Fund:

Federal:	\$27,664
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$4,800

Project Spending Plan:

Salary and Wages	\$5,562		
Fringe Benefits	\$1,947		
Travel	\$350		
Supplies and Materials	\$713	<u>Contractual:</u>	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$19,584		
Indirect:	\$4,308		
Total	\$32,464		

Project Description:

The purpose of this project is to coordinate and provide a one-day training that targets childhood specialists that work with families of young children with hearing loss and the parents of children with hearing loss.

Early Hearing Detection and Intervention (EHDI) Training Course

MDCH Project Attachment CC

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Newborn Screening
Project Amount: **\$10,468**

Fund:

Federal:	\$0
State Restricted:	\$10,468
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$2,100		
Fringe Benefits	\$735		
Travel	\$45		
Supplies and Materials	\$562	<u>Contractual:</u>	
Contractual:	\$2,500	RWD Technologies	\$2,500
Equipment	\$0		
Other Expenses	\$3,371		
Indirect:	\$1,155		
Total	\$10,468		

Project Description:

The purpose of this project is to develop and host electronic training courses on Early Hearing Detection and Intervention (EHDI) that will be used to inform individuals, both public and professionals, involved with children-focused hearing screening programs on treatment issues.

Early Warning Infectious Disease Surveillance Project**MDCH Project Attachment AV**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Bioterrorism Preparedness
Project Amount: **\$161,687**

Fund:

Federal:	\$161,687
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$90,382	
Fringe Benefits	\$31,634	
Travel	\$6,234	
Supplies and Materials	\$2,943	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$9,039	
Indirect:	\$21,455	
Total	\$161,687	

Project Description:

The purpose of the project is to assist Department staff with supporting the Early Warning Infectious Disease Surveillance System; distributing quick communication across borders; and formulating the appropriate response to control outbreaks.

ELC - SIDE Project Support**MDCH Project Attachment O**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Epidemiology Adm.
Project Amount: **\$174,809**

Fund:

Federal:	\$174,809
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$105,672	
Fringe Benefits	\$35,743	
Travel	\$2,500	
Supplies and Materials	\$500	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$7,198	
Indirect:	\$23,196	
Total	\$174,809	

Project Description:

The purpose of this project is to provide support to the Department in order to fulfill the requirements of the CDC Epidemiology and Laboratory Capacity (ELC) grant.

Eligibility Support
MDCH Project Attachment BR

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Medical Svcs. Adm.
Project Amount: **\$2,765,132**

Fund:

Federal:	\$2,073,849
State Restricted:	\$0
General Fund:	\$691,283
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$401,367		
Fringe Benefits	\$140,478		
Travel	\$9,275		
Supplies and Materials	\$103,333		
Contractual:	\$1,632,000	<u>Contractual:</u>	
Equipment	\$74,950	Blue Cross Blue Shield of MI	\$1,600,000
Other Expenses	\$199,616	4D Pharmacy	\$27,000
Indirect:	\$204,113	D & L Consulting	\$5,000
Total	\$2,765,132		

Project Description:

The purpose of this project is to develop, maintain and support systems related to HIPAA compliant, real-time, batch inquiries for eligibility purposes. This includes support for: Blue Cross Blue Shield of Michigan's WebDENIS, their provider portal eligibility tool; Health Plans' information; Intermediate School District's information; and Blue Cross Blue Shield of Michigan's Clearinghouse.

EMS Education Consultant
MDCH Project Attachment BG

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Health Policy, Reg. & Prof. Admin.
Project Amount: **\$23,863**

Fund:

Federal:	\$0
State Restricted:	\$0
General Fund:	\$23,863
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$14,073		
Fringe Benefits	\$4,785		
Travel	\$1,500		
Supplies and Materials	\$500	<u>Contractual:</u>	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$251		
Indirect:	\$2,754		
Total	\$23,863		

Project Description:

The purpose of this project is to assist with the coordination of the Emergency Management System (EMS) education program approval and re-approval processes. In addition, the project will provide oversight to the evaluation process, as well as review and update the Medical First Responder, Emergency Medical Technician (EMT), EMT-Specialist and Paramedic curriculums.

Epidemiology Support - SPF/SIG**MDCH Project Attachment BW**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: MH/SA Prog. Adm.
Project Amount: **\$71,119**

Fund:

Federal:	\$71,119
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$44,153	
Fringe Benefits	\$15,012	
Travel	\$1,500	
Supplies and Materials	\$0	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$1,062	
Indirect:	\$9,392	
Total	\$71,119	

Project Description:

The purpose of this project is to provide epidemiologic support in order to develop performance measures for the State Prevention Framework / State Incentive Plan (SPF/SIG). The SPF is a five-step prevention planning model that promotes data-driven decision making with an emphasis on population-based epidemiology and a focus on substance abuse issues.

Facility Closure Support**MDCH Project Attachment Y**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Long-term Care Svcs.
Project Amount: **\$700,000**

Fund:

Federal:	\$350,000
State Restricted:	\$0
General Fund:	\$350,000
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$400,000	
Fringe Benefits	\$60,480	
Travel	\$25,000	
Supplies and Materials	\$7,500	<u>Contractual:</u>
Contractual:	\$20,000	TBD
Equipment	\$0	\$20,000
Other Expenses	\$96,005	
Indirect:	\$91,015	
Total	\$700,000	

Project Description:

The purpose of this project is to serve as the primary provider of temporary closure agent services in the event that the State of Michigan takes enforcement action to close a licensed and/or certified long-term care facility.

Family Centered Training and Technical Assistance

MDCH Project Attachment I

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	Fed. Mental Health Block Grant
Project Amount:	\$232,414
<u>Fund:</u>	
Federal:	\$232,414
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$73,017	
Fringe Benefits	\$25,556	
Travel	\$6,000	
Supplies and Materials	\$0	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$97,000	
Indirect:	\$30,841	
Total	\$232,414	

Project Description:

The purpose of the project is to assist the Department in instituting established family practice principles and indicators as a way to foster and support family and professional partnerships within the health and human service delivery systems.

Family Planning Reviewer

MDCH Project Attachment AP

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	Pregnancy Prev.
Project Amount:	\$21,157
<u>Fund:</u>	
Federal:	\$21,157
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$2,385	
Fringe Benefits	\$811	
Travel	\$0	
Supplies and Materials	\$0	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$15,157	
Indirect:	\$2,804	
Total	\$21,157	

Project Description:

The purpose of the project is to provide funding to conduct quality assurance reviews at local public health departments' family planning clinics statewide.

Family Planning Training
MDCH Project Attachment AO

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	Pregnancy Prev.
Project Amount:	\$160,494
<u>Fund:</u>	
Federal:	\$118,000
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$42,494

<u>Project Spending Plan:</u>		
Salary and Wages	\$42,771	
Fringe Benefits	\$14,970	
Travel	\$2,656	
Supplies and Materials	\$2,348	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$76,452	
Indirect:	\$21,297	
Total	\$160,494	

Project Description:

The purpose of this project is to provide continuing education and skill-building options for staff of state-funded Family Planning programs located throughout Michigan.

Family Support Subsidy
MDCH Project Attachment AG

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	MH/SA Prog. Adm.
Project Amount:	\$3,110
<u>Fund:</u>	
Federal:	\$3,110
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

<u>Project Spending Plan:</u>		
Salary and Wages	\$437	
Fringe Benefits	\$153	
Travel	\$0	
Supplies and Materials	\$20	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$2,087	
Indirect:	\$413	
Total	\$3,110	

Project Description:

The purpose of this project is to analyze data and prepare the Annual Report of the Family Support Subsidy Program, including text, charts and statistics.

Federal Communications Commission (FCC) Rural Health Pilot

MDCH Project Attachment CK

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Health Info Technology Initiatives
Project Amount: **\$499,729**

Fund:

Federal:	\$0
State Restricted:	\$0
General Fund:	\$499,729
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$249,031	
Fringe Benefits	\$87,160	
Travel	\$7,536	
Supplies and Materials	\$7,400	
Contractual:	\$7,000	<u>Contractual:</u> Convergent Technology \$7,000
Equipment	\$0	
Other Expenses	\$75,945	
Indirect:	\$65,657	
Total	\$499,729	

Project Description:

The purpose of this project is to expand broadband Internet access to rural health care providers in Michigan, in order to allow them to increase their use of Health Information Technology (HIT).

Fetal and Infant Mortality

MDCH Project Attachment AT

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Special Projects/Local MCH Svcs.
Project Amount: **\$265,002**

Fund:

Federal:	\$105,002
State Restricted:	\$155,000
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$5,000

Project Spending Plan:

Salary and Wages	\$119,104	
Fringe Benefits	\$39,616	
Travel	\$10,052	
Supplies and Materials	\$1,643	
Contractual:	\$47,250	<u>Contractual:</u> FIMR Contracts \$47,250
Equipment	\$0	
Other Expenses	\$16,598	
Indirect:	\$30,739	
Total	\$265,002	

Project Description:

The purpose of the project is to support communities conducting Fetal/Infant Mortality Review (FIMR) programs and to expand the number of communities participating in FIMR.

Generation with a Promise
MDCH Project Attachment CI

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Promotion of Healthy Behaviors
Project Amount: **\$460,894**

Fund:

Federal:	\$0
State Restricted:	\$0
General Fund:	\$0
Private:	\$460,894
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$274,797		
Fringe Benefits	\$96,179		
Travel	\$10,000		
Supplies and Materials	\$176		
Contractual:	\$14,664	<u>Contractual:</u>	
Equipment	\$0	Henry Ford Health Sys.	\$14,664
Other Expenses	\$5,293		
Indirect:	\$59,785		
Total	\$460,894		

Project Description:

The purpose of this project is to assist with program management and collaboration with evidence based program leaders to impact student health through the creation of healthy school policies/environments.

Genetics Information Resource
MDCH Project Attachment BD

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Newborn Screening
Project Amount: **\$16,397**

Fund:

Federal:	\$0
State Restricted:	\$16,397
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$2,100		
Fringe Benefits	\$714		
Travel	\$0		
Supplies and Materials	\$50		
Contractual:	\$5,500	<u>Contractual:</u>	
Equipment	\$0	RWD Technologies	\$3,500
Other Expenses	\$6,372	ISG (for Internet Services)	\$2,000
Indirect:	\$1,661		
Total	\$16,397		

Project Description:

The purpose of this project is to support, maintain, and expand the on-line Genetics Information Resource Center website and directory, which serves as an Internet portal for Michigan residents at-risk for or have genetic and/or birth defect conditions.

Great Lakes Healthcare Partnership

MDCH Project Attachment U

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	Bioterrorism Preparedness
Project Amount:	\$106,338
<u>Fund:</u>	
Federal:	\$20,000
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$86,338

Project Spending Plan:

Salary and Wages	\$65,000	
Fringe Benefits	\$22,750	
Travel	\$3,000	
Supplies and Materials	\$100	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$1,378	
Indirect:	\$14,110	
Total	\$106,338	

Project Description:

The purpose of this project is assist Great Lakes states on project follow-up for activities such as resource typing, burn surge and patient tracking.

Health Professions Licensee Surveys

MDCH Project Attachment C

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	Health Prof.
Project Amount:	\$91,298
<u>Fund:</u>	
Federal:	\$0
State Restricted:	\$91,298
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	<u>Contractual:</u>
Contractual:	\$87,350	Public Sector Consultants
Equipment	\$0	\$87,350
Other Expenses	\$0	
Indirect:	\$3,948	
Total	\$91,298	

Project Description:

The purpose of this project is to assist the Department with scoring, analyzing and reporting on various surveys completed by health professionals.

Health Promotion for People with Disabilities**MDCH Project Attachment CE**

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	Chronic Disease Prev.
Project Amount:	\$38,692
Fund:	
Federal:	\$38,692
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$18,849	
Fringe Benefits	\$6,597	
Travel	\$500	
Supplies and Materials	\$2,800	
Contractual:	\$0	Contractual:
Equipment	\$0	
Other Expenses	\$4,812	
Indirect:	\$5,134	
Total	\$38,692	

Project Description:

The purpose of this project is to support the activities of the Advisory Council of the Health Promotion for People with Disabilities Initiative (HPPDI) and facilitate their strategic planning process.

Healthy Homes - Field Coordinator**MDCH Project Attachment D**

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	Lead Abatement
Project Amount:	\$193,749
Fund:	
Federal:	\$193,749
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$105,969	
Fringe Benefits	\$37,089	
Travel	\$8,800	
Supplies and Materials	\$2,000	
Contractual:	\$0	Contractual:
Equipment	\$14,181	
Other Expenses	\$0	
Indirect:	\$25,710	
Total	\$193,749	

Project Description:

The purpose of this project is to provide leadership in the development of the Healthy Homes Demonstration Grant. In addition, the project will provide oversight to most field activities of this grant which consist of on-site evaluations, field surveys, product installation and other services designed to remedy identified issues.

Hospital Preparedness Program Administration

MDCH Project Attachment AX

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Bioterrorism Preparedness
Project Amount: **\$492,280**

Fund:

Federal:	\$492,280
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$118,060		
Fringe Benefits	\$41,321		
Travel	\$9,731		
Supplies and Materials	\$100		
Contractual:	\$282,071	<u>Contractual:</u>	
Equipment	\$0	Altarum	\$208,000
Other Expenses	\$2,094	Rivertown Consultant	\$74,071
Indirect:	\$38,903		
Total	\$492,280		

Project Description:

The purpose of this project is to provide technical support to the Office of Public Health Preparedness as they develop and implement regional plans to improve the capacity of the health care system to respond to public health emergencies, including incidents that may require mass immunization, isolation, decontamination, diagnosis and treatment.

Immunization Regional Field Representative

MDCH Project Attachment K

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Immunizations Local Agree.
Project Amount: **\$102,550**

Fund:

Federal:	\$102,550
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$57,970		
Fringe Benefits	\$20,290		
Travel	\$5,000		
Supplies and Materials	\$2,000		
Contractual:	\$0	<u>Contractual:</u>	
Equipment	\$0		
Other Expenses	\$3,682		
Indirect:	\$13,608		
Total	\$102,550		

Project Description:

The purpose of this project is to support regional immunization field work, including: program management; vaccine management; VFC ordering and distribution; MCIR implementation and advocacy; provider quality assurance including AFIX and INE visits; consumer information; assistance with outbreak control activities of vaccine preventable diseases; and population assessment for local communities.

Improving Diabetes Care
MDCH Project Attachment AF

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Diabetes & Kidney Prog.
Project Amount: **\$408,334**

Fund:

Federal:	\$164,415
State Restricted:	\$243,919
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$254,684	
Fringe Benefits	\$82,703	
Travel	\$6,020	
Supplies and Materials	\$2,142	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$8,599	
Indirect:	\$54,186	
Total	\$408,334	

Project Description:

The purpose of this project is to support the Department's Diabetes Outreach Networks by implementing: continuing education for nurses, dietitians and other health care providers; performing data collection and evaluation activities; and promoting a diabetes consumer initiative.

Influenza Health Education
MDCH Project Attachment BN

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Immunizations Local Agree.
Project Amount: **\$100,355**

Fund:

Federal:	\$100,355
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$57,346	
Fringe Benefits	\$20,071	
Travel	\$2,980	
Supplies and Materials	\$1,500	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$5,141	
Indirect:	\$13,317	
Total	\$100,355	

Project Description:

The purpose of this project is to implement effective strategies and strengthen partnerships with stakeholders in order to eliminate vaccine preventable diseases in Michigan.

Laboratory Program Advisor**MDCH Project Attachment AC**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: AIDS Prev. Testing and Care Programs
Project Amount: **\$42,851**
Fund:
Federal: \$10,713
State Restricted: \$32,138
General Fund: \$0
Private: \$0
To Be Determined: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$31,814	
Fringe Benefits	\$3,229	
Travel	\$1,000	
Supplies and Materials	\$500	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$615	
Indirect:	\$5,693	
Total	\$42,851	

Project Description:

The purpose of this project is to assist the Departments by developing a statewide courier system to transport emergency specimens; enhancing communications between public and private laboratories; and developing a department-based internship program that will foster the training of new microbiologists.

Local Public Health Accreditation**MDCH Project Attachment N**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Local Health Svcs.
Project Amount: **\$220,000**
Fund:
Federal: \$0
State Restricted: \$220,000
General Fund: \$0
Private: \$0
To Be Determined: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$94,710	
Fringe Benefits	\$33,149	
Travel	\$2,000	
Supplies and Materials	\$3,534	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$57,413	
Indirect:	\$29,194	
Total	\$220,000	

Project Description:

The purpose of this project is to facilitate the implementation and operation of the Michigan Local Public Health Accreditation Program by providing staff support, consultation and expertise to the Department, local public health professionals, and the Michigan Local Public Health Accreditation Commission.

Long-Term Care (LTC)
MDCH Project Attachment BQ

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	Adult Home Health Svcs.
Project Amount:	\$308,943
<u>Fund:</u>	
Federal:	\$154,471
State Restricted:	\$0
General Fund:	\$154,472
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0
<u>Project Spending Plan:</u>	
Salary and Wages	\$98,013
Fringe Benefits	\$34,305
Travel	\$350
Supplies and Materials	\$195
Contractual:	\$35,000
Equipment	\$0
Other Expenses	\$103,363
Indirect:	\$37,717
Total	\$308,943
	<u>Contractual:</u>
	Kunz Leigh & Assoc. \$35,000

Project Description:

The purpose of this project is to provide expertise for the ongoing operations of the Medicaid Program in the areas of Long Term Care.

Mapping for Population Estimates
MDCH Project Attachment H

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	Vital Records & Health Stats.
Project Amount:	\$37,225
<u>Fund:</u>	
Federal:	\$37,225
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0
<u>Project Spending Plan:</u>	
Salary and Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies and Materials	\$0
Contractual:	\$35,622
Equipment	\$0
Other Expenses	\$0
Indirect:	\$1,603
Total	\$37,225
	<u>Contractual:</u>
	APB Assoc. \$35,622

Project Description:

The purpose of this project is to geocode birth, death and health event data which will enable the development of health event datasets and allow for the accurate geographic allocation of health events.

Maternal Infant Health Program (MIHP) - Training and Education**MDCH Project Attachment AN**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Prenatal Care Outreach & Svc. Delivery Support
Project Amount: **\$74,229**
Fund:
Federal: \$34,543
State Restricted: \$0
General Fund: \$34,543
Private: \$0
To Be Determined: \$0
Fees and Other: \$5,143

Project Spending Plan:

Salary and Wages	\$26,366	
Fringe Benefits	\$9,228	
Travel	\$915	
Supplies and Materials	\$1,800	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$26,070	
Indirect:	\$9,850	
Total	\$74,229	

Project Description:

The purpose of this project is to assist with providing continuing education and skill-building options for staff of state-funded Maternal Infant Health Programs (MIHP) located throughout the state of Michigan.

Maternal Infant Health Program (MIHP) Design Project**MDCH Project Attachment BU**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Prenatal Care Outreach & Svc. Delivery Support
Project Amount: **\$37,434**
Fund:
Federal: \$18,717
State Restricted: \$0
General Fund: \$18,717
Private: \$0
To Be Determined: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$25,730	
Fringe Benefits	\$5,023	
Travel	\$200	
Supplies and Materials	\$100	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$1,414	
Indirect:	\$4,967	
Total	\$37,434	

Project Description:

The purpose of this project is to improve the maternal and infant morbidity and mortality rates of the Michigan Medicaid population by re-engineering the delivery of the Maternal Support Services and Infant Support Services program.

Maternal Infant Health Program (MIHP) Consult and Coordination**MDCH Project Attachment AK**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Family, Maternal & Children's Health Svcs. Adm.
Project Amount: **\$73,203**
Fund:
Federal: \$36,602
State Restricted: \$0
General Fund: \$36,601
Private: \$0
To Be Determined: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$41,997	
Fringe Benefits	\$14,699	
Travel	\$500	
Supplies and Materials	\$800	
Contractual:	\$0	Contractual:
Equipment	\$0	
Other Expenses	\$5,493	
Indirect:	\$9,714	
Total	\$73,203	

Project Description:

The purpose of this project is to improve the quality of Medicaid maternal and child health programs.

MDCH Online Learning**MDCH Project Attachment L**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Immunizations Local Agree./Medical Svcs. Adm.
Project Amount: **\$185,180**
Fund:
Federal: \$134,024
State Restricted: \$0
General Fund: \$51,156
Private: \$0
To Be Determined: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$45,500	
Fringe Benefits	\$15,925	
Travel	\$2,000	
Supplies and Materials	\$3,348	
Contractual:	\$45,000	Contractual:
Equipment	\$0	RWD Technologies
Other Expenses	\$53,049	\$45,000
Indirect:	\$20,358	
Total	\$185,180	

Project Description:

The purpose of this project is to support hosting and user support, maintenance and course upgrades for ten (10), Medicaid related online courses.

Metropolitan Detroit Cancer Surveillance System (MDCSS) Surveillance

MDCH Project Attachment BT

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Info Tech Svcs. & Projects
Project Amount: **\$29,887**

Fund:

Federal:	\$0
State Restricted:	\$29,887
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$28,600	<u>Contractual:</u>	
Equipment	\$0	Metro. Detroit Cancer Surveillance	\$28,600
Other Expenses	\$0		
Indirect:	\$1,287		
Total	\$29,887		

Project Description:

The purpose of this project is to assist with demonstrating the feasibility and desirability of conducting surveillance of precancerous lesions of the uterine cervix.

Michigan Abstinence Program

MDCH Project Attachment BZ

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Special Projects
Project Amount: **\$220,766**

Fund:

Federal:	\$215,766
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$5,000

Project Spending Plan:

Salary and Wages	\$96,725		
Fringe Benefits	\$33,242		
Travel	\$13,000		
Supplies and Materials	\$4,361		
Contractual:	\$10,000	<u>Contractual:</u>	
Equipment	\$0	Evaluator - TBD	\$10,000
Other Expenses	\$35,080		
Indirect:	\$28,358		
Total	\$220,766		

Project Description:

The purpose of this project is to provide technical assistance and consultation in order to assure the quality and effectiveness of abstinence education offered to Michigan youth.

Michigan Antibiotic Resistance Reduction (MARR) Coalition Educational Initiative

MDCH Project Attachment CJ

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	Epidemiology Adm.
Project Amount:	\$42,301
Fund:	
Federal:	\$42,301
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0
Project Spending Plan:	
Salary and Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies and Materials	\$1,813
Contractual:	\$38,479
Equipment	\$0
Other Expenses	\$0
Indirect:	\$2,009
Total	\$42,301
Contractual:	
Eley O'Connor Detroit, LTD	\$38,479

Project Description:

The purpose of this project is to raise awareness of antibiotic resistance infections and reduce the inappropriate prescribing of antibiotics for upper respiratory tract infections (URIs).

Michigan Arthritis Initiative

MDCH Project Attachment CF

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	Chronic Disease Prev./Diabetes & Kidney Prog.
Project Amount:	\$248,958
Fund:	
Federal:	\$30,358
State Restricted:	\$188,100
General Fund:	\$30,500
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0
Project Spending Plan:	
Salary and Wages	\$92,939
Fringe Benefits	\$32,530
Travel	\$3,337
Supplies and Materials	\$6,000
Contractual:	\$59,375
Equipment	\$0
Other Expenses	\$27,303
Indirect:	\$27,474
Total	\$248,958
Contractual:	
Health For Life Consulting Inc.	\$26,000
Andi Crawford, LLC	\$24,375
Stanford Univ.	\$9,000

Project Description:

The purpose of this project is to provide support to the activities of the Michigan Arthritis Collaborative Partnership by maintaining a database and web site. The project will also distribute information and respond to inquiries associated with the project.

Michigan Care Improvement Registry (MCIR) Support

MDCH Project Attachment AJ

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Immunizations Local Agree.
Project Amount: **\$1,460,353**

Fund:

Federal:	\$880,825
State Restricted:	\$83,596
General Fund:	\$350,079
Private:	\$0
To Be Determined:	\$145,853
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$152,286
Fringe Benefits	\$53,300
Travel	\$6,785
Supplies and Materials	\$20,092
Contractual:	\$1,091,268
Equipment	\$0
Other Expenses	\$45,055
Indirect:	\$91,567

Contractual:

Altarum	\$199,680
Quamicom, LLC	\$139,360
Crystal Lightning LLC	\$752,228

Total **\$1,460,353**

Project Description:

The purpose of this project is to provide technical and programmatic assistance to the Department's Division of Communicable Disease and Immunization in developing, deploying and supporting the statewide use of the Michigan Care Improvement Registry (MCIR).

Michigan Care Improvement Registry (MCIR)/Vaccine For Children (VFC) Vaccine Accountability

MDCH Project Attachment AZ

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Immunizations Local Agree.
Project Amount: **\$98,072**

Fund:

Federal:	\$98,072
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$57,346
Fringe Benefits	\$20,071
Travel	\$2,000
Supplies and Materials	\$2,000
Contractual:	\$0
Equipment	\$0
Other Expenses	\$3,641
Indirect:	\$13,014

Contractual:

Total **\$98,072**

Project Description:

The purpose of the project is to develop a functional system for better accountability at the provider level in the use of publicly purchased vaccine.

Michigan Crime Victim Service

MDCH Project Attachment AA

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	Grants Adm. Svcs.
Project Amount:	\$139,135
<u>Fund:</u>	
Federal:	\$139,135
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$63,760	
Fringe Benefits	\$22,316	
Travel	\$505	
Supplies and Materials	\$3,249	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$30,842	
Indirect:	\$18,463	
Total	\$139,135	

Project Description:

The purpose of the project is to provide program evaluation training; and to promote the sharing of information and resources with local agencies on behalf of the Crime Victim Services Commission (CVSC).

Michigan Medicaid Technician Pilot Project

MDCH Project Attachment BA

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	TBD
Project Amount:	\$108,817
<u>Fund:</u>	
Federal:	\$0
State Restricted:	\$108,817
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$30,747	
Fringe Benefits	\$10,761	
Travel	\$2,000	
Supplies and Materials	\$1,571	
Contractual:	\$37,500	<u>Contractual:</u>
Equipment	\$0	TBD
Other Expenses	\$15,311	\$37,500
Indirect:	\$10,927	
Total	\$108,817	

Project Description:

The purpose of this project is to pilot the practice of training certified nurse aids (CNAs) working in long-term care facilities who, while under the supervision of registered nurses, will administer medication.

Michigan Osteoporosis Project**MDCH Project Attachment CH**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Chronic Disease Prev.
Project Amount: **\$178,340**

Fund:

Federal:	\$0
State Restricted:	\$178,340
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$72,023	
Fringe Benefits	\$25,209	
Travel	\$2,500	
Supplies and Materials	\$1,700	
Contractual:	\$51,000	<u>Contractual:</u>
Equipment	\$0	Mobilabs \$40,000
Other Expenses	\$7,020	Health for Life Consulting, Inc. \$5,000
Indirect:	\$18,888	MI Consortium for Osteoporosis \$6,000
Total	\$178,340	

Project Description:

The purpose of this project is reduce the prevalence of osteoporosis and the number of osteoporosis-related fractures through prevention, self-management interventions, consumer awareness, education and environmental interventions.

Michigan State Twin Registry**MDCH Project Attachment BS**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Vital Records & Health Stats.
Project Amount: **\$78,407**

Fund:

Federal:	\$0
State Restricted:	\$78,407
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$46,500	
Fringe Benefits	\$16,275	
Travel	\$1,800	
Supplies and Materials	\$2,800	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$628	
Indirect:	\$10,404	
Total	\$78,407	

Project Description:

The purpose of this project is to assist with establishing and maintaining a population based registry of Michigan born twins to be used as a resource for research into behavioral factors and how these associate to inherent biology and other environmental and social factors.

Michigan Tobacco Project
MDCH Project Attachment CG

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Smoking Prev. Prog.
Project Amount: **\$299,314**

Fund:

Federal:	\$0
State Restricted:	\$299,314
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$93,527		
Fringe Benefits	\$9,493		
Travel	\$750		
Supplies and Materials	\$5,750		
Contractual:	\$121,800	<u>Contractual:</u>	
Equipment	\$0	Tobacco Free MI	\$121,800
Other Expenses	\$39,685		
Indirect:	\$28,309		
Total	\$299,314		

Project Description:

The purpose of this project is to provide consultation, coordination and support for local, community-based tobacco coalitions and technical assistance to the Department's staff on tobacco reduction and prevention activities.

MSA - PPRS/TPL
MDCH Project Attachment BY

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Hospital Svcs. & Therapy
Project Amount: **\$882,993**

Fund:

Federal:	\$441,496
State Restricted:	\$0
General Fund:	\$441,497
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$228,127		
Fringe Benefits	\$79,844		
Travel	\$5,350		
Supplies and Materials	\$14,994		
Contractual:	\$400,000	<u>Contractual:</u>	
Equipment	\$0	Kunz Leigh & Assoc.	\$400,000
Other Expenses	\$74,974		
Indirect:	\$79,704		
Total	\$882,993		

Project Description:

The purpose of this project is to provide specialized staffing and general support to assist with the Third Party Liability (TPL) and recovery process, using the Post Payment Recovery System (PPRS).

MSA Operations Support
MDCH Project Attachment AW

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Medical Svcs. Adm.
Project Amount: **\$1,695,429**

Fund:

Federal:	\$847,714
State Restricted:	\$0
General Fund:	\$847,715
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$445,566		
Fringe Benefits	\$113,444		
Travel	\$20,000		
Supplies and Materials	\$36,600		
Contractual:	\$770,000	<u>Contractual:</u>	
Equipment	\$0	Institute for Health Policy	\$300,000
Other Expenses	\$156,965	MI Assoc. of Health Plans	\$200,000
Indirect:	\$152,854	ASAP Medstaff	\$100,000
		D & L Consulting	\$20,000
		MI League for Human Svcs.	\$150,000
Total	\$1,695,429		

Project Description:

The purpose of this project is to provide support for ongoing operations of the Medicaid Program. Access will be provided to temporary specialized medical staff and experts on Medicaid finance and waiver requirements.

Nurse Family Partnership
MDCH Project Attachment E

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Prenatal Care Outreach & Svc. Delivery Support
Project Amount: **\$169,282**

Fund:

Federal:	\$82,141
State Restricted:	\$0
General Fund:	\$82,141
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$5,000

Project Spending Plan:

Salary and Wages	\$100,180		
Fringe Benefits	\$17,604		
Travel	\$11,271		
Supplies and Materials	\$1,014	<u>Contractual:</u>	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$16,750		
Indirect:	\$22,463		
Total	\$169,282		

Project Description:

The purpose of this project is to provide leadership and technical assistance to the Nurse Family Partnership program.

Nursing Agenda
MDCH Project Attachment M

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	Health Prof./Nurse Schol., Ed. & Research
Project Amount:	\$211,828
<u>Fund:</u>	
Federal:	\$0
State Restricted:	\$211,828
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

<u>Project Spending Plan:</u>		
Salary and Wages	\$114,738	
Fringe Benefits	\$29,352	
Travel	\$1,391	
Supplies and Materials	\$6,498	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$31,740	
Indirect:	\$28,109	
Total	\$211,828	

Project Description:

The purpose of this project is to provide technical assistance for the Nursing Agenda for Michigan project; and to coordinate planning and implementation of activities for various stakeholder groups, including the Coalition of Michigan Organizations of Nursing.

Online Lead Course
MDCH Project Attachment AI

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	Pregnancy Prev.
Project Amount:	\$10,912
<u>Fund:</u>	
Federal:	\$0
State Restricted:	\$10,912
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

<u>Project Spending Plan:</u>		
Salary and Wages	\$3,013	
Fringe Benefits	\$1,024	
Travel	\$150	
Supplies and Materials	\$94	
Contractual:	\$2,500	<u>Contractual:</u>
Equipment	\$0	RWD Technologies
Other Expenses	\$2,928	\$2,500
Indirect:	\$1,203	
Total	\$10,912	

Project Description:

The purpose of this project is to provide Lead Online Courses that provide current and accessible training opportunities for all hospital workers who are responsible for identifying and treating Lead Poisoning.

Parent Leadership
MDCH Project Attachment AQ

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	Fed. MH Blk. Grant/Fed. & Other Special Projects
Project Amount:	\$94,999
<u>Fund:</u>	
Federal:	\$94,999
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

<u>Project Spending Plan:</u>		
Salary and Wages	\$6,922	
Fringe Benefits	\$2,423	
Travel	\$200	
Supplies and Materials	\$980	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$71,868	
Indirect:	\$12,606	
Total	\$94,999	

Project Description:

The purpose of this project is to assist with the implementation of a Parent Leadership training initiative by providing training to the Parent Leadership Advisory Committee and other parents and professional partners.

Perinatal Hepatitis B Case Management
MDCH Project Attachment AY

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	Immunizations Local Agree.
Project Amount:	\$77,298
<u>Fund:</u>	
Federal:	\$77,298
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

<u>Project Spending Plan:</u>		
Salary and Wages	\$44,741	
Fringe Benefits	\$15,659	
Travel	\$2,000	
Supplies and Materials	\$1,800	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$2,841	
Indirect:	\$10,257	
Total	\$77,298	

Project Description:

The purpose of the project is to provide case management for the Perinatal Hepatitis B Prevention project; maintain a database of all known cases; and prepare required reports for the CDC.

Preparedness Planning
MDCH Project Attachment BC

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	Bioterrorism Preparedness
Project Amount:	\$757,912
Fund:	
Federal:	\$757,912
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:		
Salary and Wages	\$448,427	
Fringe Benefits	\$156,950	
Travel	\$21,825	
Supplies and Materials	\$4,622	
Contractual:	\$0	Contractual:
Equipment	\$0	
Other Expenses	\$25,515	
Indirect:	\$100,573	
Total	\$757,912	

Project Description:

The purpose of this project is to assist the Department in maintaining and improving the quality and integrity of data found in the Michigan Health Alert Network (MIHAN) system in order to ensure the rapid response of key public health and emergency personnel during public health emergencies.

Public Health Program and Data Analyst
MDCH Project Attachment BV

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	Health Policy, Reg. & Prof. Adm./Rural Health
Project Amount:	\$79,607
Fund:	
Federal:	\$63,600
State Restricted:	\$0
General Fund:	\$16,007
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:		
Salary and Wages	\$50,490	
Fringe Benefits	\$17,672	
Travel	\$100	
Supplies and Materials	\$100	
Contractual:	\$0	Contractual:
Equipment	\$0	
Other Expenses	\$682	
Indirect:	\$10,563	
Total	\$79,607	

Project Description:

The purpose of this project is provide support for database management, contract management and data analysis of primary health care provider recruitment and retention programs.

Public Health/Chronic Disease and Injury Control (CDIC) -Technical Svcs.

MDCH Project Attachment S

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	Chronic Dis. Prev./Diabetes & Kidney/Smoking Prev.
Project Amount:	\$700,172
<u>Fund:</u>	
Federal:	\$12,351
State Restricted:	\$641,755
General Fund:	\$22,876
Private:	\$0
To Be Determined:	\$23,190
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$331,296		
Fringe Benefits	\$115,953		
Travel	\$5,150		
Supplies and Materials	\$5,641		
Contractual:	\$113,600	<u>Contractual:</u>	
Equipment	\$0	MI Primary Care Assoc.	\$96,600
Other Expenses	\$46,263	TBD-Webmaster	\$7,000
Indirect:	\$82,269	TBD	\$10,000
Total	\$700,172		

Project Description:

The purpose of this project is to oversee MDCH/MPHI public health projects and programs and to serve as a liaison between MDCH and MPHI management and university-based public health programs. In addition, the project provides technical support in the areas of managed care, tobacco and other emerging public health concerns. The Public Health Advisor and staff assist with implementing Department-sponsored public health initiatives and collaborations.

Rape Prevention Education (RPE) Evaluation

MDCH Project Attachment X

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	Violence Prevention
Project Amount:	\$12,000
<u>Fund:</u>	
Federal:	\$12,000
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$6,546		
Fringe Benefits	\$2,291		
Travel	\$0		
Supplies and Materials	\$87	<u>Contractual:</u>	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$1,484		
Indirect:	\$1,592		
Total	\$12,000		

Project Description:

The purpose of this project is to develop an evaluation plan for the Michigan RPE program; and support the implementation of data collection activities and data analysis activities.

Recruitment Support To PBB Reconsent Project**MDCH Project Attachment BJ**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Epidemiology Adm.
Project Amount: **\$47,855**
Fund:
Federal: \$47,855
State Restricted: \$0
General Fund: \$0
Private: \$0
To Be Determined: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$25,198	
Fringe Benefits	\$4,982	
Travel	\$22	
Supplies and Materials	\$1,060	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$10,243	
Indirect:	\$6,350	
Total	\$47,855	

Project Description:

The purpose of this project is to provide support for activities related to obtaining data to complete and update the PBB database, including corrected contact and consent information on PBB cohort members. The project will also monitor statistics and copies of completed consent forms.

Smoke-Free Baby**MDCH Project Attachment AR**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Prenatal Care Outreach & Svc. Delivery Support
Project Amount: **\$10,468**
Fund:
Federal: \$5,234
State Restricted: \$0
General Fund: \$5,234
Private: \$0
To Be Determined: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$2,100	
Fringe Benefits	\$735	
Travel	\$45	
Supplies and Materials	\$562	Contractual:
Contractual:	\$2,500	RWD Technologies \$2,500
Equipment	\$0	
Other Expenses	\$3,371	
Indirect:	\$1,155	
Total	\$10,468	

Project Description:

The purpose of this project is to provide assistance with the online course Smoke Free Baby and Me. This will include online hosting of the course, upgrading the course as needed, project management and help desk services.

State Facilities Medicare Part D Billing

MDCH Project Attachment CA

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	Revenue Recapture
Project Amount:	\$262,500
<u>Fund:</u>	
Federal:	\$262,500
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$250,000	<u>Contractual:</u>	
Equipment	\$0	Kunz Leigh & Associates	\$250,000
Other Expenses	\$1,090		
Indirect:	\$11,410		
	<hr/>		
Total	\$262,500		

Project Description:

The purpose of this project is to provide access to resources for billing of Medicare Part D claims in order to ensure compliance with cost containment initiatives in state-owned mental health facilities.

Strategic Prevention Framework - State Incentive Grant (SPF/SIG) Evaluation

MDCH Project Attachment CB

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	Community SA Prev., Ed., & Treatment Prog.
Project Amount:	\$212,748
<u>Fund:</u>	
Federal:	\$212,748
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$202,617	<u>Contractual:</u>	
Equipment	\$0	PIRE	\$202,617
Other Expenses	\$0		
Indirect:	\$10,131		
	<hr/>		
Total	\$212,748		

Project Description:

The purpose of this project is to conduct an evaluation of the Michigan SPF/SIG in order to assess the effectiveness of the preventive interventions and policies in deterring substance abuse and its related problems.

Surveillance and Epidemiology and End Results (SEER) Collaboration

MDCH Project Attachment J

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Vital Records & Health Stats.
Project Amount: **\$79,664**

Fund:

Federal:	\$79,664
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$49,016	
Fringe Benefits	\$16,666	
Travel	\$2,750	
Supplies and Materials	\$0	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$657	
Indirect:	\$10,575	
Total	\$79,664	

Project Description:

The purpose of this project is to improve coordination between the Michigan Cancer Surveillance Program and the Metropolitan Detroit Cancer Surveillance System, in response to the Health Information Portability and Accountability (HIPAA); and to develop collaborative research initiatives for monitoring the cost of cancer care.

System Transformation Grant Evaluation

MDCH Project Attachment BL

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Single Point of Entry
Project Amount: **\$100,003**

Fund:

Federal:	\$50,001
State Restricted:	\$0
General Fund:	\$50,002
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$45,370	
Fringe Benefits	\$15,880	
Travel	\$0	
Supplies and Materials	\$4,675	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$20,808	
Indirect:	\$13,270	
Total	\$100,003	

Project Description:

The purpose of this project is to assist with the evaluation design and implementation for activities conducted under the Department's Office of Long Term Care Supports and Services (OLTC) System Transformation Grant (STG).

Traumatic Brain Injury Project**MDCH Project Attachment AM**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Injury Control Intervention
Project Amount: **\$272,709**

Fund:

Federal:	\$171,809
State Restricted:	\$0
General Fund:	\$100,900
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$100,436	
Fringe Benefits	\$35,153	
Travel	\$6,500	
Supplies and Materials	\$4,878	
Contractual:	\$53,000	<u>Contractual:</u> BIAMI \$53,000
Equipment	\$0	
Other Expenses	\$41,519	
Indirect:	\$31,223	
Total	\$272,709	

Project Description:

The purpose of the project is to improve the delivery and coordination of services related to Traumatic Brain Injury (TBI). The project also seeks to disseminate educational materials about TBI and make known related services available in Michigan.

Vaccine Preventable Disease**MDCH Project Attachment W**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line: Immunizations Local Agree.
Project Amount: **\$227,520**

Fund:

Federal:	\$227,520
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$138,551	
Fringe Benefits	\$42,465	
Travel	\$5,000	
Supplies and Materials	\$2,500	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$8,813	
Indirect:	\$30,191	
Total	\$227,520	

Project Description:

The purpose of the project is to provide epidemiological services for the CDC Sentinel Site project, MCIR, Behavioral Risk Factor Survey and other state-based surveillance activities.

Vital Records
MDCH Project Attachment BP

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	Vital Records & Health Stats.
Project Amount:	\$250,382
<u>Fund:</u>	
Federal:	\$250,382
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

<u>Project Spending Plan:</u>			
Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$239,600	<u>Contractual:</u>	
Equipment	\$0	Altarum	\$119,600
Other Expenses	\$0	Ramsoft	\$120,000
Indirect:	\$10,782		
Total	\$250,382		

Project Description:

The purpose of this project is to support the imaging and data capture of the birth and death records in order to complete the automation of the State's vital records.

WIC Local Agency Operational Improvement
MDCH Project Attachment P

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	WIC Local Agree.
Project Amount:	\$20,000
<u>Fund:</u>	
Federal:	\$20,000
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$0

<u>Project Spending Plan:</u>			
Salary and Wages	\$12,126		
Fringe Benefits	\$2,080		
Travel	\$2,000		
Supplies and Materials	\$100		
Contractual:	\$0	<u>Contractual:</u>	
Equipment	\$0		
Other Expenses	\$1,040		
Indirect:	\$2,654		
Total	\$20,000		

Project Description:

The purpose of the project is to gain a better understanding of how WIC services are coordinated with other health and social service related programs in Southeast Michigan.

WIC Training
MDCH Project Attachment AD

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	WIC Local Agree.
Project Amount:	\$354,169
<u>Fund:</u>	
Federal:	\$341,851
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
To Be Determined:	\$0
Fees and Other:	\$12,318

<u>Project Spending Plan:</u>		
Salary and Wages	\$120,888	
Fringe Benefits	\$40,031	
Travel	\$12,143	
Supplies and Materials	\$10,277	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$123,833	
Indirect:	\$46,997	
Total	\$354,169	

Project Description:

The purpose of this project is to provide continuing education and skill-building options for WIC staff practicing in WIC clinics and offices throughout Michigan.

ACRONYM DEFINITIONS

ACT	Assertive Community Treatment
AFIX	Assessment Feedback Incentive Exchange
AIDS	Acquired Immune Deficiency Syndrome
ATSDR	Agency for Toxic Substances and Disease Registry
BRFSS	Behavioral Risk Factor Surveillance System
CD	Communicable Disease
CDC	Centers for Disease Control
CDIC	Chronic Disease and Injury Control
CHAMPS	Community Health Automated Medicaid Processing System
CMHSP	Community Mental Health Service Providers
CVD	Cardiovascular Disease
CVSC	Crime Victims Services Commission
DWCHA	Detroit Wayne County Health Authority
EHDI	Early Hearing Detection & Intervention
ELC	Epidemiology and Laboratory Capacity
EMS	Emergency Management System
EMT	Emergency Medical Technician
FCC	Federal Communications Commission
FIMR	Fetal Infant Mortality Review
HIPAA	Health Information Portability and Accountability Act
HIT	Health Information Technology
HIV	Human Immunodeficiency Virus
HPPDI	Health Promotion for People with Disabilities Initiative
INE	Immunization – Nurse Educator
LTC	Long Term Care
MAP	Michigan Abstinence Partnership
MARR	Michigan Antibiotic Resistance Reduction
MCIR	Michigan Care Improvement Registry
MDCSS	Metropolitan Detroit Cancer Surveillance System
MDCH	Michigan Department of Community Health

ACRONYM DEFINITIONS, continued

MIHAN	Michigan Health Alert Network
MIHP	Maternal Infant Health Program
MMIS	Medicaid Management Information System
MPHI	Michigan Public Health Institute
MPRO	Michigan Peer Review Organization
MSA	Medicaid Services Administration
MSU/IPPSR	Michigan State University/Institute for Public Policy and Social Research
PBB	Polybrominated Biphenyl
PCB	Polychlorinated Biphenyls
PIRE	Pacific Institute for Research and Evaluation
PPRS	Post Payment Recovery System
ODCP	Office of Drug Control Policy
OLTCSS	Office of Long Term Care Supports and Services
RFP	Request for Proposal
SEER	Surveillance, Epidemiology and End-Results
SIG	State Incentive Grant
SPF	Strategic Planning Framework
STARHS	Serologic Testing Algorithm for Recent HIV Seroconversion
STG	System Transformation Grant
TB	Tuberculosis
TBD	To Be Determined
TBI	Traumatic Brain Injury
TPL	Third Party Liability
URI	Upper Respiratory Infection
VFC	Vaccine For Children
WIC	Women, Infants and Children

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
BOILERPLATE REPORT - P.A. 246 OF 2008, SECTION 219
10/01/2008 TO 09/30/2009**

MICHIGAN PUBLIC HEALTH INSTITUTE

PROJECT	ATTACH	STATE AMOUNT	FEE/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
ACT Field Guide Implementation	Q	\$100,000	\$0	\$100,000	10014	\$100,000	MH/SA Prog. Adm.	01130	500	Private
Adolescent Immunization	BF	\$87,830	\$0	\$87,830	85190	\$66,072	Immunizations Local Agree.	16778	300	Federal
					85290	\$21,758	Immunizations Local Agree.	16778	300	Federal
Asthma Strategic Plan Implementation	G	\$151,918	\$0	\$151,918	85067	\$139,258	Asthma Prevention & Control	15158	300	Federal
					85068	\$12,660	Asthma Prevention & Control	15158	300	Federal
Asthma Surveillance Project	Z	\$11,530	\$0	\$11,530	85066	\$11,530	Asthma Prevention & Control	15158	300	Federal
ATSDR Health Educator	BO	\$67,580	\$0	\$67,580	85007	\$33,790	Epidemiology Adm.	15155	300	Federal
					85009	\$33,790	Epidemiology Adm.	15155	300	Federal
ATSDR Toxicologist	V	\$73,470	\$0	\$73,470	85006	\$36,735	Epidemiology Adm.	15155	300	Federal
					85011	\$36,735	Epidemiology Adm.	15155	300	Federal
Behavioral Risk Factor Survey - Epidemiology	BE	\$110,282	\$0	\$110,282	85008	\$80,424	Epidemiology Adm.	15155	202	State-Restricted
					85227	\$14,929	Epidemiology Adm.	15155	300	Federal
					85228	\$14,929	Epidemiology Adm.	15155	300	Federal
Bioterrorism Focus B Grant Support	T	\$415,090	\$0	\$415,090	85817	\$38,111	Bioterrorism Preparedness	15159	300	Federal
					85917	\$376,979	Bioterrorism Preparedness	15159	300	Federal
Bovine TB Program Project Coordinator	BM	\$100,000	\$0	\$100,000	86092	\$100,000	Bovine Tuberculosis	16250	202	State-Restricted
Cancer Control Services Project	AH	\$2,503,665	\$24,550	\$2,528,215	81903	\$185,150	Cancer Prev. & Control Prog.	11352	100	GF/GP
					81904	\$824,974	Cancer Prev. & Control Prog.	11352	201	State-Restricted
					81918	\$24,881	Cancer Prev. & Control Prog.	11352	300	Federal
					81919	\$38,850	Cancer Prev. & Control Prog.	11352	300	Federal
					81920	\$74,643	Cancer Prev. & Control Prog.	11352	300	Federal
					81921	\$126,487	Cancer Prev. & Control Prog.	11352	300	Federal
					81922	\$126,946	Cancer Prev. & Control Prog.	11352	300	Federal
					81923	\$698,993	Cancer Prev. & Control Prog.	11352	300	Federal
					81935	\$97,982	Cancer Prev. & Control Prog.	11352	300	Federal
					81947	\$232,998	Cancer Prev. & Control Prog.	11352	300	Federal
					81965	\$32,661	Cancer Prev. & Control Prog.	11352	300	Federal
					81990	\$39,100	Cancer Prev. & Control Prog.	11352	300	Federal

PROJECT	ATTACH	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
Cancer Registry Quality Assurance	CL	\$88,526	\$0	\$88,526	80117	\$22,131	Vital Records & Health Stats.	11254	300	Federal
					80119	\$66,395	Vital Records & Health Stats.	11254	300	Federal
Cardiovascular Disease Epidemiology Project	BB	\$90,210	\$0	\$90,210	81175	\$44,088	Chronic Disease Prev.	11380	201	State-Restricted
					81791	\$46,122	Chronic Disease Prev.	11380	300	Federal
Cardiovascular Health, Nutrition and Physical Activity	AE	\$1,481,094	\$0	\$1,481,094	81001	\$111,184	Chronic Disease Prev.	11380	300	Federal
					81002	\$37,061	Chronic Disease Prev.	11380	300	Federal
					81176	\$404,898	Chronic Disease Prev.	11380	201	State-Restricted
					81188	\$63,859	Chronic Disease Prev.	11380	300	Federal
					81760	\$93,446	Chronic Disease Prev.	11380	300	Federal
					81764	\$55,593	Chronic Disease Prev.	11380	300	Federal
					81765	\$31,148	Chronic Disease Prev.	11380	300	Federal
					81782	\$248,499	Chronic Disease Prev.	11380	300	Federal
					81791	\$167,085	Chronic Disease Prev.	11380	300	Federal
					81793	\$67,249	Chronic Disease Prev.	11380	300	Federal
					82295	\$201,072	Chronic Disease Prev.	11380	300	Federal
Certification	AU	\$180,263	\$0	\$180,263	80581	\$18,026	MI Medicaid Info Svcs.	81000	100	GF/GP
					80588	\$162,237	MI Medicaid Info Svcs.	81000	300	Federal
CHAMPS Project Support	BI	\$2,501,021	\$0	\$2,501,021	80580	\$250,102	MI Medicaid Info Svcs.	81000	100	GF/GP
					80587	\$2,250,919	MI Medicaid Info Svcs.	81000	300	Federal
CHAMPS Training and Outreach	BH	\$1,854,694	\$0	\$1,854,694	80972	\$927,347	MI Medicaid Info Svcs.	81000	300	Federal
					80973	\$927,347	MI Medicaid Info Svcs.	81000	100	GF/GP
Chemistry & Toxicology Laboratory Analysis	AB	\$583,465	\$0	\$583,465	85837	\$20,243	Bioterrorism Preparedness	15159	300	Federal
					85937	\$105,217	Bioterrorism Preparedness	15159	300	Federal
					86023	\$234,117	Lab. Svcs.	16230	217	State-Restricted
					86743	\$223,888	Lab. Svcs.	16230	215	State-Restricted
Child Care Expulsion Prevention	AL	\$49,795	\$0	\$49,795	10000	\$49,795	MH/SA Prog. Adm.	01130	100	GF/GP
CORE HIV Surveillance & Viral Hepatitis Prevention	B	\$408,798	\$0	\$408,798	85088	\$31,040	Epidemiology Adm.	15155	300	Federal
					85267	\$275,558	AIDS Surveillance & Prevention	15150	300	Federal
					85268	\$102,200	AIDS Surveillance & Prevention	15150	300	Federal
Credentialing	F	\$277,241	\$0	\$277,241	75128	\$277,241	Health Prof.	18600	300	Federal
Death Linkage	BK	\$15,513	\$0	\$15,513	80043	\$15,513	Vital Records & Health Stats.	11254	218	State-Restricted
Death Record Online Course	BX	\$53,884	\$0	\$53,884	80107	\$53,884	Info Tech Svcs. & Projects	80000	300	Federal

PROJECT	ATTACH	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
Dementia Project	R	\$389,500	\$0	\$389,500	81785	\$290,000	Alz. Info. Network	11384	201	State-Restricted
					81797	\$99,500	Alz. Info. Network	11384	300	Federal
Detroit Asthma Morbidity	AS	\$922	\$0	\$922	85107	\$922	Epidemiology Adm.	15155	300	Federal
Early Hearing Detection and Intervention (EHDI) - Conference	CD	\$27,664	\$4,800	\$32,464	84177	\$27,664	Special Projects	14259	300	Federal
Early Hearing Detection and Intervention (EHDI) Training Course	CC	\$10,468	\$0	\$10,468	84903	\$10,468	Newborn Screening	15173	217	State-Restricted
Early Warning Infectious Disease Surveillance Project	AV	\$161,687	\$0	\$161,687	85811	\$23,035	Bioterrorism Preparedness	15159	300	Federal
					85911	\$138,652	Bioterrorism Preparedness	15159	300	Federal
ELC - SIDE Project Support	O	\$174,809	\$0	\$174,809	86401	\$43,702	Epidemiology Adm.	15155	300	Federal
					86402	\$131,107	Epidemiology Adm.	15155	300	Federal
Eligibility Support	BR	\$2,765,132	\$0	\$2,765,132	98640	\$2,765,132	Medical Svcs. Adm.	34010	903	Fed-GF/GP 75-25%
EMS Education Consultant	BG	\$23,863	\$0	\$23,863	77200	\$23,863	Health Policy, Reg. & Prof. Admin.	18430	100	GF/GP
Epidemiology Support - SPF/SIG	BW	\$71,119	\$0	\$71,119	10033	\$71,119	MH/SA Prog. Adm.	01130	300	Federal
Facility Closure Support	Y	\$700,000	\$0	\$700,000	91840	\$700,000	Long-term Care Svcs.	33680	903	Fed-GF/GP 50-50%
Family Centered Training and Technical Assistance	I	\$232,414	\$0	\$232,414	27846	\$232,414	Fed. Mental Health Block Grant	02922	300	Federal
Family Planning Reviewer	AP	\$21,157	\$0	\$21,157	84517	\$21,157	Pregnancy Prev.	14251	300	Federal
Family Planning Training	AO	\$118,000	\$42,494	\$160,494	84507	\$118,000	Pregnancy Prev.	14251	300	Federal
Family Support Subsidy	AG	\$3,110	\$0	\$3,110	10013	\$3,110	MH/SA Prog. Adm.	01130	300	Federal
Federal Communications Commission (FCC) Rural Health Pilot	CK	\$499,729	\$0	\$499,729	98110	\$499,729	Health Info Technology Initiatives	34500	100	GF/GP
Fetal and Infant Mortality	AT	\$260,002	\$5,000	\$265,002	84150	\$155,000	Special Projects	14259	201	State-Restricted
					84579	\$105,002	Local MCH Svcs.	14262	300	Federal
Generation with a Promise	CI	\$460,894	\$0	\$460,894	80002	\$460,894	Promotion of Healthy Behaviors	11236	505	Private
Genetics Information Resource	BD	\$16,397	\$0	\$16,397	84893	\$16,397	Newborn Screening	15173	217	State-Restricted
Great Lakes Healthcare Partnership	U	\$20,000	\$86,338	\$106,338	85633	\$20,000	Bioterrorism Preparedness	15159	300	Federal
Health Professions Licensee Surveys	C	\$91,298	\$0	\$91,298	75005	\$91,298	Health Prof.	18600	220	State-Restricted
Health Promotion for People with Disabilities	CE	\$38,692	\$0	\$38,692	81766	\$8,173	Chronic Disease Prev.	11380	300	Federal
					81768	\$30,519	Chronic Disease Prev.	11380	300	Federal

PROJECT	ATTACH	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
Healthy Homes - Field Coordinator	D	\$193,749	\$0	\$193,749	84917	\$168,497	Lead Abatement	12258	300	Federal
					84918	\$25,252	Lead Abatement	12258	300	Federal
Hospital Preparedness Program Administration	AX	\$492,280	\$0	\$492,280	85600	\$197,516	Bioterrorism Preparedness	15159	300	Federal
					85621	\$112,860	Bioterrorism Preparedness	15159	300	Federal
					85647	\$39,500	Bioterrorism Preparedness	15159	300	Federal
					85650	\$77,404	Bioterrorism Preparedness	15159	300	Federal
					85916	\$65,000	Bioterrorism Preparedness	15159	300	Federal
Immunization Regional Field Representative	K	\$102,550	\$0	\$102,550	85176	\$58,454	Immunizations Local Agree.	16778	300	Federal
					85186	\$18,459	Immunizations Local Agree.	16778	300	Federal
					85276	\$8,973	Immunizations Local Agree.	16678	300	Federal
					85286	\$16,664	Immunizations Local Agree.	16778	300	Federal
Improving Diabetes Care	AF	\$408,334	\$0	\$408,334	81727	\$54,536	Diabetes & Kidney Prog.	11363	300	Federal
					81729	\$54,537	Diabetes & Kidney Prog.	11363	300	Federal
					81751	\$55,342	Diabetes & Kidney Prog.	11363	201	State-Restricted
					81757	\$55,342	Diabetes & Kidney Prog.	11363	300	Federal
					81770	\$188,577	Diabetes & Kidney Prog.	11363	201	State-Restricted
Influenza Health Education	BN	\$100,355	\$0	\$100,355	85191	\$75,266	Immunizations Local Agree.	16778	300	Federal
					85291	\$25,089	Immunizations Local Agree.	16778	300	Federal
Laboratory Program Advisor	AC	\$42,851	\$0	\$42,851	86088	\$32,138	AIDS Prev. Testing and Care Programs	16764	202	State-Restricted
					86957	\$10,713	AIDS Prev. Testing and Care Programs	16764	300	Federal
Local Public Health Accreditation	N	\$220,000	\$0	\$220,000	82280	\$220,000	Local Health Svcs.	12271	201	State-Restricted
Long-Term Care (LTC)	BQ	\$308,943	\$0	\$308,943	95950	\$308,943	Adult Home Help Svcs.	33780	903	Fed-GF/GP 50-50%
Mapping for Population Estimates	H	\$37,225	\$0	\$37,225	80116	\$9,306	Vital Records & Health Stats.	11254	300	Federal
					80120	\$27,919	Vital Records & Health Stats.	11254	300	Federal
Maternal Infant Health Program (MIHP) - Training and Education	AN	\$69,086	\$5,143	\$74,229	84688	\$34,543	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
					84695	\$34,543	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal
Maternal Infant Health Program (MIHP) Design Project	BU	\$37,434	\$0	\$37,434	84687	\$18,717	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
					84694	\$18,717	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal
Maternal Infant Health Program (MIHP) Consult and Coordination	AK	\$73,203	\$0	\$73,203	84020	\$36,601	Family, Maternal& Children's Health Svcs. Adm.	14230	100	GF/GP
					84027	\$36,602	Family, Maternal& Children's Health Svcs. Adm.	14230	300	Federal
MDCH Online Learning	L	\$185,180	\$0	\$185,180	86620	\$6,481	Immunizations Local Agree.	16778	100	GF/GP
					98670	\$178,699	Medical Svcs. Adm.	34010	903	Fed-GF/GP 75-25%
Metropolitan Detroit Cancer Surveillance System (MDCSS) Surveillance	BT	\$29,887	\$0	\$29,887	80187	\$29,887	Info Tech Svcs. & Projects	80000	205	State-Restricted

PROJECT	ATTACH	STATE AMOUNT	FEE/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
Michigan Abstinence Program	BZ	\$215,766	\$5,000	\$220,766	84395	\$215,766	Special Projects	14259	300	Federal
Michigan Antibiotic Resistance Reduction (MARR) Coalition Educational Initiative	CJ	\$42,301	\$0	\$42,301	86397	\$42,301	Epidemiology Adm.	15155	300	Federal
Michigan Arthritis Initiative	CF	\$248,958	\$0	\$248,958	81174	\$30,500	Chronic Disease Prev.	11380	100	GF/GP
					81772	\$30,358	Chronic Disease Prev.	11380	300	Federal
					81781	\$188,100	Diabetes & Kidney Prog.	11363	202	State-Restricted
Michigan Care Improvement Registry (MCIR) Support	AJ	\$1,460,353	\$0	\$1,460,353	85175	\$29,000	Immunizations Local Agree.	16778	300	Federal
					86460	\$350,079	Immunizations Local Agree.	16778	100	GF/GP
					86461	\$83,596	Immunizations Local Agree.	16778	201	State-Restricted
					86700	\$575,000	Immunizations Local Agree.	16778	300	Federal
					86796	\$276,825	Immunizations Local Agree.	16778	300	Federal
					TBD	\$145,853				
Michigan Care Improvement Registry (MCIR)/Vaccine For Children (VFC)	AZ	\$98,072	\$0	\$98,072	85179	\$50,752	Immunizations Local Agree.	16778	300	Federal
					85189	\$22,802	Immunizations Local Agree.	16778	300	Federal
					85279	\$4,904	Immunizations Local Agree.	16778	300	Federal
					85289	\$19,614	Immunizations Local Agree.	16778	300	Federal
Michigan Crime Victim Service	AA	\$139,135	\$0	\$139,135	77407	\$139,135	Grants Adm. Svcs.	51601	300	Federal
Michigan Medicaid Technician Pilot Project	BA	\$108,817	\$0	\$108,817	75005	\$108,817	Health Prof.	18600	220	State-Restricted
Michigan Osteoporosis Project	CH	\$178,340	\$0	\$178,340	81171	\$178,340	Chronic Disease Prev.	11380	201	State-Restricted
Michigan State Twin Registry	BS	\$78,407	\$0	\$78,407	80101	\$78,407	Vital Records & Health Stats.	11254	218	State-Restricted
Michigan Tobacco Project	CG	\$299,314	\$0	\$299,314	81637	\$149,657	Smoking Prev. Prog.	11360	201	State-Restricted
					81642	\$149,657	Smoking Prev. Prog.	11360	201	State-Restricted
MSA - PPRS/TPL	BY	\$882,993	\$0	\$882,993	91460	\$882,993	Hospital Svcs. & Therapy	33500	903	Fed-GF/GP 50-50%
MSA Operations Support	AW	\$1,695,429	\$0	\$1,695,429	98440	\$1,695,429	Medical Svcs. Adm.	34010	903	Fed-GF/GP 50-50%
Nurse Family Partnership	E	\$164,282	\$5,000	\$169,282	84680	\$82,141	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
					84697	\$82,141	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal
Nursing Agenda	M	\$211,828	\$0	\$211,828	75035	\$38,800	Health Prof.	18600	223	State-Restricted
					75065	\$173,028	Nurse Schol., Ed. & Research	18435	222	State-Restricted
Online Lead Course	AI	\$10,912	\$0	\$10,912	84482	\$10,912	Pregnancy Prev.	14254	201	State-Restricted

PROJECT	ATTACH	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
Parent Leadership	AQ	\$94,999	\$0	\$94,999	27929	\$20,000	Fed. Mental Health Blk. Grant	02922	300	Federal
					27930	\$40,000	Federal & Other Special Projects	13468	300	Federal
					27931	\$10,000	Federal & Other Special Projects	13468	300	Federal
					27932	\$24,999	Federal & Other Special Projects	13468	300	Federal
Perinatal Hepatitis B Case Management	AY	\$77,298	\$0	\$77,298	85177	\$57,973	Immunizations Local Agree.	16778	300	Federal
					85277	\$19,325	Immunizations Local Agree.	16778	300	Federal
Preparedness Planning	BC	\$757,912	\$0	\$757,912	85903	\$200,000	Bioterrorism Preparedness	15159	300	Federal
					85907	\$557,912	Bioterrorism Preparedness	15159	300	Federal
Public Health Program and Data Analyst	BV	\$79,607	\$0	\$79,607	77200	\$16,007	Health Policy, Reg. & Prof. Admin.	18430	100	GF/GP
					82027	\$31,800	Rural Health	11256	300	Federal
					82046	\$31,800	Rural Health	11256	300	Federal
Public Health/Chronic Disease and Injury Control (CDIC) -Technical Svcs.	S	\$700,172	\$0	\$700,172	80000	\$22,876	Public Health Adm.	11230	100	GF/GP
					81170	\$8,500	Chronic Disease Prev.	11380	201	State-Restricted
					81175	\$195,008	Chronic Disease Prev.	11380	201	State-Restricted
					81178	\$73,862	Chronic Disease Prev.	11380	202	State-Restricted
					81362	\$1,000	Violence Prevention	11386	300	Federal
					81363	\$11,351	Violence Prevention	11386	300	Federal
					81508	\$26,678	Health Ed., Prom. & Research Programs	11361	202	State-Restricted
					81634	\$49,593	Smoking Prev. Prog.	11360	201	State-Restricted
					81637	\$49,594	Smoking Prev. Prog.	11360	201	State-Restricted
					81770	\$133,944	Diabetes & Kidney Prog.	11363	201	State-Restricted
					81786	\$17,076	Diabetes & Kidney Prog.	11363	202	State-Restricted
					81901	\$87,500	Cancer Prev. & Control Prog.	11352	201	State-Restricted
					TBD	\$23,190				
Rape Prevention Education (RPE) Evaluation	X	\$12,000	\$0	\$12,000	81363	\$12,000	Violence Prevention	11386	300	Federal
Recruitment Support To PBB Reconsent Project	BJ	\$47,855	\$0	\$47,855	TBD	\$47,855	Epidemiology Adm.	15155	300	Federal
Smoke-Free Baby	AR	\$10,468	\$0	\$10,468	84689	\$5,234	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
					84696	\$5,234	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal
State Facilities Medicare Part D Billing	CA	\$262,500	\$0	\$262,500	20009	\$262,500	Revenue Recapture	01373	300	Federal
Strategic Prevention Framework - State Incentive Grant (SPF/SIG) Evaluation	CB	\$212,748	\$0	\$212,748	83679	\$212,748	Community SA Prev., Ed., & Treatment Prog.	13461	300	Federal
Surveillance and Epidemiology and End Results (SEER) Collaboration	J	\$79,664	\$0	\$79,664	80144	\$79,664	Vital Records & Health Stats.	11254	300	Federal
System Transformation Grant Evaluation	BL	\$100,003	\$0	\$100,003	97920	\$100,003	Single Point of Entry	33630	903	Fed-GF/GP 50-50%

PROJECT	ATTACH	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
Traumatic Brain Injury Project	AM	\$272,709	\$0	\$272,709	81324	\$100,900	Injury Control Intervention	11374	100	GF/GP
					82326	\$171,809	Injury Control Intervention	11374	300	Federal
Vaccine Preventable Disease	W	\$227,520	\$0	\$227,520	85178	\$170,640	Immunizations Local Agree.	16778	300	Federal
					85278	\$56,880	Immunizations Local Agree.	16778	300	Federal
Vital Records	BP	\$250,382	\$0	\$250,382	80127	\$125,191	Vital Records & Health Stats.	11254	300	Federal
					TBD	\$125,191	Vital Records & Health Stats.	11254	300	Federal
WIC Local Agency Operational Improvement	P	\$20,000	\$0	\$20,000	84605	\$20,000	WIC Local Agree.	14275	300	Federal
WIC Training	AD	\$341,851	\$12,318	\$354,169	84607	\$341,851	WIC Local Agree.	14275	300	Federal
TOTAL		\$28,976,398	\$190,643	\$29,167,041						

FUNDING

FEDERAL TOTAL:	\$18,190,648
STATE-RESTRICTED TOTAL:	\$4,818,078
GF/GP TOTAL:	\$5,237,735
PRIVATE TOTAL:	\$560,894
TO BE DETERMINED:	\$169,043
FEES/OTHER TOTAL:	\$190,643
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TOTAL FUNDING:	\$29,167,041